

# 2024/25 PY - Stop Loss Contract

	Current	Renewal	Sun Life
<b>Attachment Point per Member (\$)</b>	<b>425,000</b>	<b>425,000</b>	<b>475,000</b>
Premium per Covered Member (\$)	35.11	42.02	25.04
Premium Change (\$)		6.91	-10.07
Premium Change (%)		19.68	-23.96
Rx Claims Covered	Yes	Yes	Yes
Aggregate Attachment Point (%)	125	125	120
Aggregate Premium (\$)	0.55	0.56	2.03
Aggregate Premium Change (\$)		0.01	1.48
Aggregate Premium Change (%)		1.82	264.29
<b>Total Stop Loss PMPM (\$)</b>	<b>35.66</b>	<b>42.58</b>	<b>27.07</b>
Projected Lives (#)	3,355	3,355	3,355
Estimated Monthly Premium (\$)	119,639.30	142,855.90	90,819.85
Estimated Annual Premium (\$)	1,435,671.60	1,714,270.80	1,089,838.20
Estimated Annual Premium Change (\$)		278,599.20	-345,833.40
Estimated Annual Premium Change (%)		19.41	-20.17
<b>Net Premium Change Over Renewal (\$)</b>			<b>624,432.60</b>
<b>Net Premium Change Over Renewal (%)</b>			<b>36.43</b>

Note: These savings projections do not consider recent membership growth.