

## Stop Loss Renewal for 2023/24 Plan Year

### Current Details

Individual Attachment Point	<b>425,000</b>
Individual Premium	<b>32.21</b>
Rx Claims Covered	<b>Yes</b>
Aggregate Attachment Point %	<b>125</b>
Aggregate Premium	<b>0.28</b>
Total Stop Loss PMPM	<b>32.49</b>
Estimated Monthly Premium	<b>114,072</b>
Estimated Annual Premium	<b>1,368,868</b>

### BCBS Renewal Option Details

Individual Attachment Point	<b>425,000</b>	<b>400,000</b>	<b>375,000</b>	<b>350,000</b>
Individual Premium	<b>35.11</b>	<b>37.89</b>	<b>41.90</b>	<b>45.92</b>
Individual Premium Change %	<b>9.0</b>	<b>17.6</b>	<b>30.1</b>	<b>42.6</b>
Individual Premium Change \$	<b>2.90</b>	<b>5.68</b>	<b>9.69</b>	<b>13.71</b>
Rx Claims Covered	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Aggregate Attachment Point %	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>
Aggregate Premium	<b>0.55</b>	<b>0.55</b>	<b>0.55</b>	<b>0.55</b>
Aggregate Premium Change %	<b>96.4</b>	<b>96.4</b>	<b>96.4</b>	<b>96.4</b>
Aggregate Premium Change \$	<b>0.27</b>	<b>0.27</b>	<b>0.27</b>	<b>0.27</b>
Total Stop Loss PMPM	<b>35.66</b>	<b>38.44</b>	<b>42.45</b>	<b>46.47</b>
Total Stop Loss PMPM Change %	<b>9.8</b>	<b>18.3</b>	<b>30.7</b>	<b>43.0</b>
Total Stop Loss PMPM Change \$	<b>3.17</b>	<b>5.95</b>	<b>9.96</b>	<b>13.68</b>
Estimated Monthly Premium	<b>125,202</b>	<b>134,962</b>	<b>149,041</b>	<b>163,156</b>
Estimated Annual Premium	<b>1,502,427</b>	<b>1,619,554</b>	<b>1,788,503</b>	<b>1,957,874</b>
Estimated Annual Premium Change \$	<b>133,559</b>	<b>250,686</b>	<b>419,635</b>	<b>589,006</b>

### Other Carrier Options

Changing to a carrier other than BlueCross will result in a Third-Party Stop Loss Carrier Fee of **\$0.50** PMPM or an estimated **\$21,066** per year.